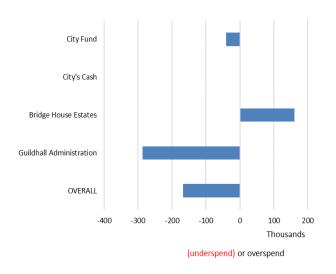
Headline Performance Charts Qrt2

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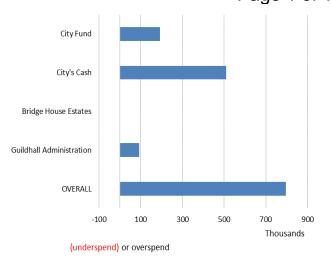
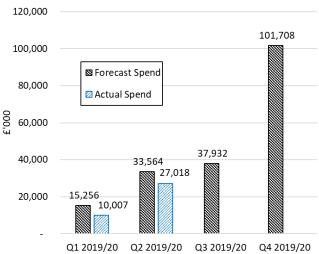


Figure 1 Quarter 2 variance against profiled local risk budget

Figure 2 Projected local risk outturn variance as at quarter 2



Q1 2019/20 Q2 2019/20 Q3 2019/20 Q4 2019/20 **Figure 3** All project spend, forecast v actual as at quarter 2

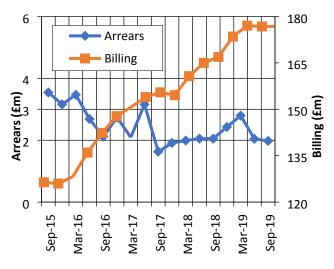


Figure 4 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.

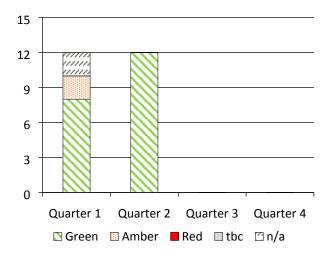


Figure 5 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

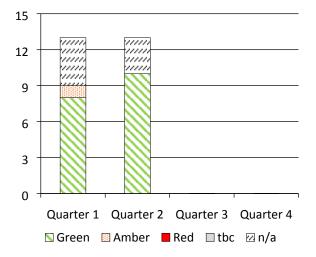


Figure 6 Performance of KPIs linked to Investment Property (Property Investment Board)